

COUNCIL TAX RESOLUTION 2009/2010

(Based on 2.5% Flat-Rate Increase)

1. That the following amounts be calculated in accordance with Sections 32 and 36 of the Local Government Finance Act 1992:

		AUTHORITY	MID BEDS AREA	SOUTH BEDS AREA
a	Aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a to e) of the Act (Budget expenditure, transfers to reserves and town & parish precepts)	508,442,548		
b	Aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a to c) of the Act (Budget income and grants)	329,667,243		
c	The amount by which the aggregate at 1(a) above exceeds the aggregate at 1(b) above, calculated by the Council in accordance with Section 32(4) of the Act (Budget requirement for the year)	178,775,305		
d	Aggregate of the sums which the Council estimates for 2009/10 will be payable into its General Fund in respect of:			
i	Formula Grant	49,411,615		
ii	The amount that the Council estimates will be transferred to its General Fund from its Collection Fund in respect of the estimated surplus on its Collection Fund for 2008/09 (including prior year adjustments)	204,000		
		49,615,615		
e	The amount at 1(c) (Budget requirement for the year)	178,775,305		

APPENDIX B1

	Less the amount at 1(d)	49,615,615		
	Net Budget Requirements for the Year	129,159,690	67,510,552	61,649,138
f	Divided by the Council Tax Bases (calculated in accordance with Section 33(1) of the Act) as approved by Executive on 15 th February 2009 (94,040; 50,450; 43,590 respectively) equal the basic amounts of Council Tax for 2009/10.	£1,373.45	£1,338.17	£1,414.30
g	Aggregate of all special items referred to in Section 34(1) of the Act (town & parish precepts)	8,133,051	3,765,968	4,367,083
h	The amount at 1(f) above	£1,373.45	£1,338.17	£1,414.30
	Less the amounts at 1(g) above divided by the Council Tax Bases of 94,040; 50,450; 43,590 respectively	£86.49	£74.65	£100.19
i	Equals the basic amount of its Council Tax for 2009/10 for dwellings in those parts of the area to which no special item relates (calculated in accordance with Section 34(2) of the Act)	£1,286.97	£1,263.52	£1,314.11

j	The amounts shown in the schedule to this Appendix in the column "Band D", lines (b), being the amounts given by adding to that amount in 1(i) above, the amounts of special items relating to dwellings in those parts of the Council's area shown in the schedule divided in each case by the tax base for the relevant area calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amount of its Council tax for 2009/10 for dwellings in those parts of its area to which the special items relate.
k	The amounts shown in the schedule to this Appendix, lines (b), being the amounts given by multiplying the amounts at 1(i) and 1(j) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as amounts to be taken into account for 2009/10, in respect of the categories of dwellings listed in the different valuation bands.

2. That the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2009/10 for each part of its area and for each of the categories of dwellings.

Valuation Bands

CENTRAL BEDFORDSHIRE COUNCIL – MID BEDS AREA

A	B	C	D	E	F	G	H
£842.34	£982.74	£1,123.13	£1,263.52	£1,544.30	£1,825.09	£2,105.86	£2,527.04

CENTRAL BEDFORDSHIRE COUNCIL - SOUTH BEDS AREA

A	B	C	D	E	F	G	H
£876.07	£1,022.09	£1,168.10	£1,314.11	£1,606.13	£1,898.16	£2,190.18	£2,628.22

BEDFORDSHIRE POLICE AUTHORITY

A	B	C	D	E	F	G	H
£93.71	£109.32	£124.94	£140.56	£171.80	£203.03	£234.27	£281.12

BEDFORDSHIRE & LUTON COMBINED FIRE AUTHORITY

A	B	C	D	E	F	G	H
£54.42	£63.49	£72.56	£81.63	£99.77	£117.91	£136.05	£163.26

AGGREGATE OF COUNCIL TAX REQUIREMENTS – MID BEDS AREA

A	B	C	D	E	F	G	H
£990.47	£1,155.55	£1,320.63	£1,485.71	£1,815.87	£2,146.03	£2,476.18	£2,971.42

AGGREGATE OF COUNCIL TAX REQUIREMENTS – SOUTH BEDS AREA

A	B	C	D	E	F	G	H
£1,024.20	£1,194.90	£1,365.60	£1,536.30	£1,877.70	£2,219.10	£2,560.50	£3,072.60